

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - IX
 Organization Code (UACS): 160080300009
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					3,039	685	814	643	897	3,039					
Specific Budgets of National Government Agencies	101101				2,790	625	751	580	834	2,790					
General Administration and Support	1000000000000000				425	98	110	86	131	425					
General Management and Supervision	100000100001000				425	98	110	86	131	425					
PS					425	98	110	86	131	425					
Operations	3000000000000000				2,365	527	641	494	703	2,365					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				2,365	527	641	494	703	2,365					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				1,818	404	496	381	537	1,818					
Processing of applications for licensure examinations	310100100001000				1,020	226	280	214	300	1,020					
PS					1,020	226	280	214	300	1,020					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				798	178	216	167	237	798					
PS					798	178	216	167	237	798					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				547	123	145	113	166	547					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				281	63	75	58	85	281					
PS					281	63	75	58	85	281					
Renewal of professional identification cards	310200100004000				266	60	70	55	81	266					
PS					266	60	70	55	81	266					
Retirement and Life Insurance Premiums	104102				249	60	63	63	63	249					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
General Administration and Support	1000000000000000				35	8	9	9	9	35					
General Management and Supervision	100000100001000				35	8	9	9	9	35					
PS					35	8	9	9	9	35					
Operations	3000000000000000				214	52	54	54	54	214					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				214	52	54	54	54	214					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				167	41	42	42	42	167					
Processing of applications for licensure examinations	310100100001000				95	23	24	24	24	95					
PS					95	23	24	24	24	95					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				72	18	18	18	18	72					
PS					72	18	18	18	18	72					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				47	11	12	12	12	47					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				24	6	6	6	6	24					
PS					24	6	6	6	6	24					
Renewal of professional identification cards	310200100004000				23	5	6	6	6	23					
PS					23	5	6	6	6	23					

Prepared By:



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Date: 08/Dec/2018

In coordination with:



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Planning Services Head / Planning Officer

Date: 10/Dec/2018

Approved By:



PILANDO, JR., TEOFILO
Agency Head / Department Secretary

Date: 10/Dec/2018

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